


**JEFFERSON COUNTY PUBLIC SCHOOLS
PER PUPIL SPENDING
HIGH SCHOOL TREND DATA**

School Name		2013-14	2014-15	2015-16*	2016-17*	2017-18*
Atherton HS		8,229	7,866	10,915	11,929	13,967
Ballard HS		7,365	7,294	10,352	11,211	13,318
Butler HS		6,936	7,146	10,527	11,344	15,216
Brown School		8,903	9,777	12,954	13,767	15,907
Central HS		9,776	10,138	13,710	14,311	15,595
Doss HS		9,923	9,615	12,461	13,979	16,032
duPont Manual HS + YPAS		7,845	7,187	11,741	12,381	13,455
Eastern HS		7,156	7,257	11,088	11,619	13,135
Fairdale HS		10,330	9,357	13,035	13,263	14,788
Fern Creek HS		8,268	8,024	11,242	12,107	13,687
Iroquois HS		11,920	11,050	14,021	15,184	17,112
Jeffersontown HS		8,806	9,050	13,171	14,077	16,533
Louisville Male HS		6,524	6,484	9,514	10,772	12,608
Moore Traditional School		8,001	8,278	10,973	12,232	13,895
PRP HS		7,841	7,602	10,607	12,095	18,574
Seneca HS		9,726	9,509	12,795	14,446	17,077
The Academy @ Shawnee		17,293	15,506	18,187	18,867	23,955
Southern HS		10,807	9,931	13,028	14,065	15,426
Valley HS		10,191	10,274	13,897	15,390	17,254
Waggener HS		13,091	11,865	14,400	14,257	23,746
Western HS		11,773	11,317	14,311	15,906	17,951
		2013-14	2014-15	2015-16	2016-17	2017-18
JCPS District Per Pupil Spending		12,483	12,739	12,257	13,507	16,044

*Starting in 2015-16 All Non-School Based expenditures began to be factored into per student spending at the school level

Spending per Student as defined by KDE:

Current expenditures made divided by the total primary through grade 12 end-of-year Average Daily Attendance in the school or district. School-level spending per student is self-reported by the districts and schools. As of 2013-14, the Kentucky Department of Education provides the district-level and state-level values based on the unaudited annual financial receipts and expenditures data available in August divided by the unadjusted Average Daily Attendance. Audited data will replace unaudited data in March each year. As of 2013-2014, the current expenditures for district and state values do not include the property object codes. (Current expenditures: Funds 1, 2x, 3x, 400, 51; Functions 1000-3900 except 32xx, 33xx, 34xx; Objects 01xx - 0998 except 07xx)